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MEMORANDUM

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FROM: Ernest G. Johnson
Director
Utilities Division

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AZ CORP COMMISSION
DOCKET CONTROL

DATE: January 14, 2008

RE: IN THE MATTER OF ARIZONA PUBLIC SERVICE COMPANY AND VERIZON CALIFORNIA, INC.'S JOINT PETITION FOR THE ESTABLISHMENT OF AN UNDERGROUND CONVERSION SERVICE AREA
(Docket Nos. E-0135A-07-0663 and T-01846B-07-0663)

As required by a Procedural Order filed December 6, 2007, attached is Staff's Report in this matter.

Staff believes the Joint Application meets the criteria in A.R.S. Sections 40-341 through 40-356 for the conversion of overhead electric and communications facilities.

Staff recommends approval of the Joint Application by Arizona Public Service and Verizon California.

EGJ:RLB:kdh

Originator: Richard Boyles

Arizona Corporation Commission
DOCKETED

JAN 14 2008

DOCKETED BY	<i>[Signature]</i>
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Docket Nos.: E-01345A-07-0663 AND T-01846B-07-0663

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**STAFF REPORT
UTILITIES DIVISION
ARIZONA CORPORATION COMMISSION**


**ARIZONA PUBLIC SERVICE COMPANY AND VERIZON CALIFORNIA, INC.'S
JOINT PETITION FOR THE ESTABLISHMENT OF AN UNDERGROUND
CONVERSION SERVICE AREA**

DOCKET NOS. E-01345A-07-0663 AND T-01846B-07-0663

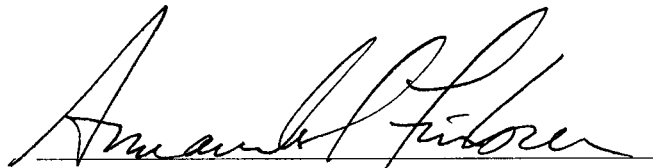
JANUARY 14, 2008

STAFF ACKNOWLEDGMENT

The Staff Report for Arizona Public Service Company and Verizon California, Inc.'s Joint Petition for the Establishment of an Underground Conversion Service Area (Docket Nos. E-01345A-07-0663 and T-01846B-07-0663) was the responsibility of the Staff members listed below:



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EXECUTIVE SUMMARY
JOINT PETITION FOR ESTABLISHMENT OF AN
UNDERGROUND CONVERSION SERVICE AREA
DOCKET NOS. E-01345A-07-0663 and T-01846B-07-0663

On November 26, 2007, Arizona Public Service ("APS") and Verizon California, Inc. ("Verizon") filed a *Joint Petition for the Establishment of an Underground Service Area* ("Joint Petition"). The Joint Petition stated that concurrent with its filing, APS and Verizon shall each file with the La Paz Recorder's Office a Notice of Proposed Lien for each of the individual properties located within the proposed underground conversion service area.

In its review of the Joint Petition, Staff determined that the public service corporations had not filed the Joint Petition until after the sixty day period provided in A.R.S. Section 40-343.B. Thus an issue is raised as to whether the word "shall" as used in that section is in a mandatory or directory sense. The Commission has previously determined in Decision 55490¹ that the time requirements of A.R.S. Section 40-343 are desirable but not mandatory in the absence of some tangible harm to other parties. Because all parties are still afforded the opportunity to file comments, withdraw signatures and be heard at the hearing set forth for this matter, it is Staff's opinion that the delay has not resulted in a detriment to the parties involved.

It is Staff's opinion that the Joint Application by Arizona Public Service and Verizon California meets the criteria set forth in A.R.S. 40-346.A; specifically that:

- 1) "owners of no more than forty per cent of the real property within the underground conversion service area, or no more than forty per cent of the owners of real property, have not objected to the formation of the underground conversion service area";
- 2) and further determines "that the cost of the conversion as reflected in the report prepared pursuant to § 40-342 is economically and technically feasible for the public service corporations or public agencies involved and the property owners affected";
- 3) and that "the underground conversion service area is a reasonably compact area of reasonable size".

Therefore, Staff recommends the Commission approve the Joint Application by Arizona Public Service and Verizon California for establishment of an underground conversion service area at Hillcrest Bay Mobile Manor.

Staff further recommends that the Commission order that repayment of the costs incurred by the utilities may be paid in monthly installments over a period of fifteen (15) years plus interest at the lesser of (a) the lowest prime interest rate published in the Wall Street Journal at the time the conversion is complete or (b) eight (8) percent.

¹ IN THE MATTER OF THE PETITION OF TUCSON ELECTRIC POWER COMPANY AND THE MOUNTAIN STATES TELEPHONE AND TELEGRAPH COMPANY FOR AN ORDER ESTABLISHING AN UNDERGROUND CONVERSION SERVICE AREA TO BE KNOWN AS ORO VALLEY ESTATES CONVERSION AREA, Docket Nos. U-1933-86-193 and E-1051-86-193, Decision 55490, March 19, 1987.

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I. Overview

On November 21, 2006, Arizona Public Service Company ("APS") received petitions from over sixty (60) percent of the property owners owning over sixty (60) percent of the real property on a square footage basis within Hillcrest Bay Mobile Manor ("Hillcrest") requesting that a cost study be performed for the establishment of an underground conversion service area. The above referenced percentages were verified by the Hillcrest Bay Property Owners' Association.

In response to the Petitions, APS coordinated with Verizon California, Inc. ("Verizon") the production of Verizon conversion cost estimates in order to develop a Joint Report to the Hillcrest property owners. Subsequently, Verizon provided to APS its conversion cost estimates for transferring overhead communications facilities underground.

On March 21, 2007, APS, on behalf of itself and Verizon, mailed each property owner within the proposed underground service area a copy of the Joint Report which contained the cost estimates of both APS and Verizon to convert the overhead lines of the companies to underground facilities.

On or about June 19, 2007, APS received the second set of petitions from the Hillcrest property owners for the proposed underground conversion service area. The La Paz County Assessor certified "that the copies of the petitions for the property owners are correct as stated with the address" to the best of his knowledge. The President of Hillcrest Bay, Inc stated in a letter to APS that the petitions represented over sixty (60) percent of the parcels.²

On November 26, 2007, APS and Verizon filed a *Joint Petition for the Establishment of an Underground Service Area* ("Joint Petition"). The Joint Petition stated that concurrent with its filing, APS and Verizon shall each file with the La Paz Recorder's Office a Notice of Proposed Lien for each of the individual properties located within the proposed underground conversion service area.

On December 3, 2007, a telephonic procedural conference regarding the scheduling of the hearing in this matter was held.

On December 6, 2007, the Administrative Law Judge issued a Procedural Order requiring Staff to file a Staff Report making recommendations in this matter no later than January 14, 2008. The Procedural Order also set January 18, 2008, as the hearing date for this matter.

On January 7, 2008, the La Paz County Board of Supervisors, pursuant to A.R.S. Section 40-344(J), approved the establishment of an underground conversion area for Hillcrest.

² Refer to Exhibit 5 of the Joint Petition.

II. Statutory Requirements

A.R.S 40³, Sections 341 through 356, address the conversion of overhead electric and communications facilities and consists of the following:

- 40-341: Definitions
- 40-342: Petitions of owners for cost study establishing an underground conversion service area
- 40-343: Petition of owners and petition of public service corporation or public agency for establishment of underground conversion service area; notice of proposed lien
- 40-344: Hearing on petition; notice
- 40-345: Procedure for making and hearing protests and objections and withdrawing signatures
- 40-346: Hearing on petition by corporation commission, board of supervisors or city or town council; determination of economic and technical feasibility; addition or elimination of certain areas
- 40-347: Establishment of conversion costs; apportionment of costs; method of payment
- 40-348: Conversion of service lines on owner's property; payment; notice of disconnection to owner
- 40-349: Permit or easement for conversion of service lines to be furnished by owner
- 40-350: Lien for cost of conversion; procedure to perfect lien; recording notice of lien; default; limitation of action to foreclose lien; disconnection of service upon default
- 40-351: Sale of property to satisfy lien
- 40-352: Relocation of underground facilities; public service corporation or public agency to be reimbursed for cost thereof
- 40-353: Application of article; reinstallation of overhead facilities prohibited
- 40-354: No extension of corporation commission jurisdiction to public agencies or cable television systems
- 40-355: Franchises, charters and ordinances of local governments not affected
- 40-356: Nonseverability

Section 40-342.B in part states that "not less than sixty per cent of the owners of contiguous real property within a reasonably compact area of reasonable size, and who own not less than sixty percent on a square footage basis of the real property within such an area" may petition to establish an underground conversion service area.

Section 40-342.D in part states that "within one hundred-twenty days after receipt of the petition" the public service corporations shall make a study of the cost of conversion to

³ Title 40 - Public Utilities and Carriers

underground facilities and make available to all owners of land within the proposed underground conversion service area a joint report setting forth an estimate of the costs to be assessed to each lot or parcel of real property.

Section 40-343.A in part states that within ninety days after the joint report “not less than sixty per cent of the owners of real property within the area who own not less than sixty percent of the real property within the area excluding public places” may petition “for establishment of an underground conversion service area in the same area as described in the original petition or petitions”.

Section 40-343.B in part states that the public service corporations shall “within sixty days thereafter petition the corporation commission” for “establishment of such an underground conversion service area.

Section 40-343.D in part states that upon filing the petition with the corporation commission, the public service corporations “shall record in the office of the county recorder of the county where the proposed conversion service area is located a notice of proposed lien”.

Section 40-344.A in part states that upon the receipt of a petition, the corporation commission shall set a date for a hearing on the petition, “which date shall be not later than sixty days nor sooner than thirty days after receipt of such petition”.

Section 40-344, subparts B and C, set forth notice requirements.

Section 40-346.A in part states that the corporation commission shall hold a hearing to establish the fact that the requirements of an underground conversion service area have been met and that:

- 1) “owners of no more than forty per cent of the real property within the underground conversion service area, or no more than forty per cent of the owners of real property, have not objected to the formation of the underground conversion service area”;
- 2) and further determines “that the cost of the conversion as reflected in the report prepared pursuant to § 40-342 is economically and technically feasible for the public service corporations or public agencies⁴ involved and the property owners affected”;
- 3) and that “the underground conversion service area is a reasonably compact area of reasonable size”;

then “the commission, board of supervisors or city or town council shall issue an order establishing the area as an underground conversion service area”.⁵

Section 40-347.B in part states that the underground conversion cost “shall not exceed the estimated costs indicated in the joint report” prepared by the public service corporations.

⁴ For example Salt River Project (“SRP”); an entity not under the jurisdiction of the Commission.

⁵ For example, the board of supervisors would issue an order for establishment of an underground conversion service area where SRP was the electric service provider.

Section 40-350.A in part states that upon completion of the conversion, in the event the conversion costs are less than the estimate of such costs, "the underground conversion costs to be paid by each owner shall be reduced proportionately".

III. Staff Analysis

In its review of the Joint Petition, Staff determined that the public service corporations had not filed the Joint Petition until after the sixty day period provided in A.R.S. Section 40-343.B. Thus an issue is raised as to whether the word "shall" as used in that section is in a mandatory or directory sense. The Commission has previously determined in Decision 55490⁶ that the time requirements of A.R.S. Section 40-343 are desirable but not mandatory in the absence of some tangible harm to other parties. Because all parties are still afforded the opportunity to file comments, withdraw signatures and be heard at the hearing set forth for this matter, it is Staff's opinion that the delay has not resulted in a detriment to the parties involved.

On December 27, 2007, APS received a letter from the Parker Pioneer stating that, despite the fact that an order was placed with the Parker Pioneer for publication of the required notice on December 26, 2007, the notice did not appear in the newspaper. Upon receipt of this letter, APS and Verizon requested a telephonic procedural conference with the ALJ and Staff. Following the telephonic procedural conference, APS and Verizon contracted with the Arizona Republic to publish the required notice in its December 29, 2007 edition. The notice appeared in the Arizona Republic on December 29, 2007. The Parker Pioneer published the same notice on January 2, 2008.⁷ APS also mailed a letter to each of the property owners on December 28, 2007, which notified each property owner of the status of the case including the date, time and location of the January 18, 2008 hearing, as well as other procedural deadlines including the timeframe and procedure for withdrawing signatures from the petitions or filing objections or comments. In addition, the letter contained a copy of the notice that was required to be published in this matter, which also provided all pertinent information about the procedures for participating in the case.

Staff agrees with APS and Verizon that with the publication in the Arizona Republic on December 29, 2007, that publication met the requirement set forth in A.R.S. § 40-344(B), which requires that notice be published "once in a newspaper published in the county and of general circulation within the proposed underground conversion service area." The statute also requires that the notice be published "not less than twenty days prior to the date of the hearing." A.R.S. § 40-344(B). At the time of the December 29, 2007 publication, the Arizona Republic published and circulated its newspaper statewide, including within La Paz County. Because the publication occurred on December 29, 2007, it met the twenty day requirement, as well as the

⁶ *IN THE MATTER OF THE PETITION OF TUCSON ELECTRIC POWER COMPANY AND THE MOUNTAIN STATES TELEPHONE AND TELEGRAPH COMPANY FOR AN ORDER ESTABLISHING AN UNDERGROUND CONVERSION SERVICE AREA TO BE KNOWN AS ORO VALLEY ESTATES CONVERSION AREA*, Docket Nos. U-1933-86-193 and E-1051-86-193, Decision 55490, March 19, 1987.

⁷ Because the Parker Pioneer publishes only on Wednesday of each week, January 2, 2008, was the next available publication after December 26, 2007.

requirement in the December 6, 2007 Procedural Order, which required publication on or before December 29, 2007.

Staff reviewed that petitions of the property owners provided to the public service corporations and independently calculated the percentage of property owners who were in favor of the overhead to underground conversion and the percentage of property within the proposed underground service area owned by those property owners. Staff also considered two comments which were filed at the time this Staff Report was written that were in opposition to proposed underground conversion. Attachment A provides Staff's calculations. Staff determined that 63.18 percent of the property owners were in favor of the underground conversion and that 61.56 percent of the real property⁸ within the underground service area was owned by these property owners. Therefore, it is Staff's opinion that the requirement of A.R.S. Section 40-346.A with respect to the "owners of no more than forty percent of the real property within the underground conversion service area, or no more than forty per cent of the owners of real property, have not objected to the formation of the underground conversion service area" has been met.

Staff then reviewed the estimated costs for transferring the overhead facilities to underground that were contained in the Joint Report. APS estimated its public cost to be \$601,442 and the service cost to be \$161,108. Verizon estimated its public cost to be \$851,542 and the service cost to be \$393,908. In addition, in a form letter to the parcel owners dated March 24, 2007, Hillcrest Bay, Inc. identified an estimated cost of \$928,528⁹ for bringing service from the APS meter to the residence. This results in a total estimated cost of \$2,910,528. APS had intended to convert the back lot overhead facilities in Hillcrest to overhead front lot facilities.¹⁰ Therefore, in determining its estimate of the cost for the conversion to be assumed by property owners, APS excluded the remaining undepreciated cost of existing plant¹¹ because APS did not intend on passing that cost to Hillcrest customers when the company converted to front lot facilities. APS also included a reduction of approximately \$300,000 that represents an estimate of the cost it would incur for the back lot to front lot conversion should the Joint Petition not be approved. Therefore, there is a cost benefit to the property owners if the conversion from overhead to underground facilities were to occur at this time.

It is Staff's opinion that the costs estimated by the public service corporations are within a range of reasonableness. Staff also notes that the charges attributable to the property owners may not exceed those specified in the Joint Report. In the event actual costs are a lesser amount, the costs attributable to the property owners will be less than that specified in the Joint Report.

⁸ The average parcel size for property owners in favor of the conversion was slightly smaller than the average parcel size for property owners not in favor.

⁹ This amount may change as Hillcrest Bay, Inc. refines its estimate.

¹⁰ APS states its facilities were installed beginning in 1972. Over the ensuing years, as lots were developed, it has become increasingly difficult for APS to access its back lot facilities. Larger mobile homes and site built homes have contributed to the restriction of access making maintenance, repair, upgrade and new service more difficult.

¹¹ A.R.S. Section 40-347.A.1 allows for the recovery of the undepreciated original costs.

Having been informed of the estimated cost to perform the underground conversion, 63.18 percent of the property owners have indicated that they are in favor of establishment of the underground conversion service area and are willing to pay the cost of such conversion. Those property owners in favor of the underground conversion believe that restoring un-obstructed views of Lake Havasu and the surrounding mountains may benefit property owners with increased property values. As a result of the placement of new facilities within Hillcrest, and with the facilities placed underground to minimize the effects of Arizona weather, Staff believes that property owners may experience increased reliability of the service they receive from APS and Verizon.

For the above stated reasons, it is Staff's opinion, at this time, that the requirement of A.R.S Section 40-346 A with respect to "the cost of the conversion as reflected in the report prepared pursuant to § 40-342 is economically and technically feasible for the public service corporations or public agencies involved and the property owners affected" has been met. Staff is continuing its analysis with respect to economic feasibility for individual properties and may amend its initial conclusion on this issue at hearing.

Finally, Staff reviewed the proposed underground conversion service area pursuant to A.R.S Section 40-346.A with respect that "the underground conversion service area is a reasonably compact area of reasonable size". Attachment B is a map of Hillcrest Bay Mobile Manor. The red squares on the map indicate those property owners who signed petitions in favor of the underground conversion. Staff did not discern any particular pattern in relation to the location of property owners in favor of the conversion and those owners not in favor of the conversion. Attachment C is an APS map containing red lines that indicate the approximate location of the existing overhead facilities that would be placed underground. On December 12, 2007, Staff met with representatives of the public service corporations and toured Hillcrest. Attachments D, E and F are pictures taken by Staff at Hillcrest to generally illustrate the types of structures that are present, the geography and the overhead facilities to be placed underground.

Hillcrest is located approximately 17 miles north of Parker on a hillside adjacent to Highway 95 overlooking Lake Havasu. The streets within Hillcrest are at increasing elevations such that for parcels between streets, the rear parcel is terraced higher than the front parcel. Parcels on either side of a street are at approximately the same elevation. No other developments are immediately adjacent to, or contiguous to, Hillcrest.

Given the geography of Hillcrest with its existing back lot overhead facilities, Staff does not believe it would be practical do some type of piecemeal underground conversion within the area. It is also evident that some parcel owners may benefit more from a "view" perspective than other owners due to the terraced nature of Hillcrest and/or a parcels location; such as along the perimeter. However, Staff believes that to the extent that the underground conversion may increase property values or provide increase reliability, such benefit would accrue, to some extent, to all owners of property with the conversion area.

Based upon the above observations, it is Staff's opinion that it is reasonable for the proposed underground conversion service area to include the parcels that are shown on the map in Attachment B and that the requirement of A.R.S Section 40-346.A with respect to "the underground conversion service area is a reasonably compact area of reasonable size" has been met.

On January 11, 2008, Consumer Services Staff reviewed letters that expressed opposition and found those who had written had not signed the second petition in favor of the conversion. Staff found only one customer that had originally signed the second petition and due to a life change had requested that her name be removed from the petition as 'in favor'. All lot owners had been advised of the Proposed Lien on their properties by letters from APS and Verizon as well as the estimated costs for the conversion. On January 14, 2008, Consumer Services Staff spoke with various Hillcrest Bay residents who filed comments in favor of the conversion and confirmed they remain in favor of the conversion, are aware of the conversion estimated costs, and had been given an explanation of various means of payment.

Hillcrest property owners filed comments in favor of, and in opposition to, the proposed underground conversion service area. Concern about an owner's ability to repay the conversion costs was expressed in several of the comments opposing the conversion. A.R.S Section 40-347(B) allows the Commission to establish a period of time for repayment of the conversion cost incurred by APS and Verizon not to exceed fifteen (15) years and sets forth a maximum interest rate of eight (8) percent. In response to an inquiry from Staff, APS proposed a repayment period of 5 years and recognized the statutory limit on interest of eight percent. Verizon stated that, generally, the company does not favor extended payment plans because they are difficult to administer but that it was open to discuss options. In consideration of the concerns of financial hardship expressed by some property owners, Staff would recommend that the Commission order that repayment of the costs incurred by the utilities may be paid in monthly installments over a period of fifteen (15) years plus interest at the lesser of (a) the lowest prime interest rate published in the Wall Street Journal at the time the conversion is complete or (b) eight (8) percent.

Staff thought it would be helpful to also discuss the lien process and what happens if the property owner defaults on the installment payments for underground conversion costs. Upon a default of the periodic equal installment payment, the public service corporation may, upon 30 days written notice, discontinue service to such meter or account until the delinquency has been paid. (see ARS § 40-350 (F)).

Under ARS § 40-350 (D), if there is a payment default, at the election of the public service corporation, the unpaid balance of such underground conversion costs is immediately due and payable upon 30 days written notice to the property owner and the public service corporation may, not later than one year after the final installment would have been due and payable, institute an action in superior court to foreclose on the lien. Unless there is a judgment of foreclosure and an order of sale, there can be no sale of the property to satisfy a lien. (see ARS § 40-351)

IV. Staff Recommendation

It is Staff's opinion that the Joint Application by APS and Verizon meets the criteria set forth in A.R.S. 40-346.A; specifically that:

- 1) "owners of no more than forty per cent of the real property within the underground conversion service area, or no more than forty per cent of the owners of real property, have not objected to the formation of the underground conversion service area";
- 2) and further determines "that the cost of the conversion as reflected in the report prepared pursuant to § 40-342 is economically and technically feasible for the public service corporations or public agencies involved and the property owners affected";
- 3) and that "the underground conversion service area is a reasonably compact area of reasonable size".

Therefore, at this time, Staff recommends the Commission approve the Joint Application by APS and Verizon for establishment of an underground conversion service area at Hillcrest Bay Mobile Manor. Staff is continuing its analysis with respect to economic feasibility for individual properties and may amend its initial conclusion on this issue at hearing.

Staff further recommends that the Commission order that repayment of the costs incurred by the utilities may be paid in monthly installments over a period of fifteen (15) years plus interest at the lesser of (a) the lowest prime interest rate published in the Wall Street Journal at the time the conversion is complete or (b) eight (8) percent.

Total Parcels = 239
 Total YES Votes = 151
 % of YES Votes to Total Parcels = 63.18%

Total Square Feet = 1,297,248.74
 Total Square Feet with YES Votes = 798,640.64
 % of Square Feet with YES Votes = 61.56%

PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	TOTAL VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-002	7333.52	\$ 3,400.03	\$ 2,498.30	\$ 4,813.91	\$ 3,574.80	\$ 14,287.04	0	
310-32-003	4542.54	\$ 2,106.05	\$ -	\$ 2,981.84	\$ -	\$ 5,087.89	0	
310-32-005A	8319.61	\$ 3,857.21	\$ -	\$ 5,461.20	\$ 657.51	\$ 9,975.92	0	
310-32-006	4672.78	\$ 2,166.43	\$ 819.75	\$ 3,067.33	\$ 1,520.12	\$ 7,573.63	0	
310-32-007	5014.76	\$ 2,324.99	\$ 915.94	\$ 3,291.82	\$ 1,573.62	\$ 8,106.37	0	
310-32-008	5356.75	\$ 2,483.54	\$ 915.94	\$ 3,516.31	\$ 1,592.17	\$ 8,507.96	0	
310-32-009	5776.06	\$ 2,677.95	\$ -	\$ 3,791.55	\$ 1,239.54	\$ 7,709.04	1	5776.06
310-32-010	5866.85	\$ 2,720.04	\$ -	\$ 3,851.15	\$ 1,239.54	\$ 7,810.73	1	5866.85
310-32-011	5577.77	\$ 2,586.01	\$ 1,300.20	\$ 3,661.39	\$ 2,061.58	\$ 9,609.18	1	5577.77
310-32-012A	7754.45	\$ 3,595.18	\$ 1,339.22	\$ 5,090.22	\$ 2,246.03	\$ 12,270.65	1	7754.45
310-32-014A	7108.56	\$ 3,295.73	\$ 915.94	\$ 4,666.24	\$ 2,789.33	\$ 11,667.24	0	
310-32-015	4292.65	\$ 1,990.19	\$ 1,589.33	\$ 2,817.80	\$ 2,445.60	\$ 8,842.92	0	
310-32-016	3955.62	\$ 1,833.94	\$ 1,300.74	\$ 2,596.57	\$ 2,087.94	\$ 7,819.19	0	
310-32-017	4107.94	\$ 1,904.56	\$ -	\$ 2,696.56	\$ -	\$ 4,601.12	0	
310-32-018	4179.42	\$ 1,937.70	\$ 2,442.49	\$ 2,743.48	\$ 3,430.44	\$ 10,554.11	1	4179.42
310-32-019	4303.32	\$ 1,995.14	\$ -	\$ 2,824.81	\$ 1,592.13	\$ 6,412.08	0	
310-32-020	4639.41	\$ 2,150.96	\$ -	\$ 3,045.43	\$ 2,103.32	\$ 7,299.71	0	
310-32-021	4629.81	\$ 2,146.51	\$ 2,579.59	\$ 3,039.13	\$ 3,626.00	\$ 11,391.23	0	
310-32-022	4252.47	\$ 1,971.57	\$ 2,579.59	\$ 2,791.43	\$ 3,888.74	\$ 11,231.33	0	
310-32-023	4002.21	\$ 1,855.54	\$ 3,259.51	\$ 2,627.15	\$ 4,405.19	\$ 12,147.39	1	4002.21
310-32-024	4002.21	\$ 1,855.54	\$ 2,932.71	\$ 2,627.15	\$ 4,029.39	\$ 11,444.79	1	4002.21
310-32-025	4002.21	\$ 1,855.54	\$ 1,262.26	\$ 2,627.15	\$ 1,957.72	\$ 7,702.67	0	
310-32-026	4002.21	\$ 1,855.54	\$ -	\$ 2,627.15	\$ -	\$ 4,482.69	1	4002.21
310-32-027	4002.21	\$ 1,855.54	\$ -	\$ 2,627.15	\$ -	\$ 4,482.69	1	4002.21
310-32-028	4002.21	\$ 1,855.54	\$ 896.70	\$ 2,627.15	\$ 2,275.89	\$ 7,655.28	0	
310-32-029	4174.06	\$ 1,935.21	\$ 742.78	\$ 2,739.96	\$ -	\$ 5,417.95	0	
310-32-030	4552.28	\$ 2,110.57	\$ -	\$ 2,988.23	\$ 1,355.72	\$ 6,454.52	0	
310-32-031	5006.86	\$ 2,321.32	\$ 1,603.57	\$ 3,286.63	\$ 2,397.85	\$ 9,609.37	1	5006.86
310-32-032	5462.27	\$ 2,532.46	\$ -	\$ 3,585.57	\$ 1,336.88	\$ 7,454.91	1	5462.27
310-32-033	9045.17	\$ 4,193.60	\$ 915.94	\$ 5,937.48	\$ 1,515.28	\$ 12,562.30	0	

Staff is in the process of obtaining individual parcel information for the approximate \$928,000 in additional cost contained in estimates provided to the owners by Hillcrest Bay (see page 5)

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PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-034A	9638.22	\$ 4,468.55	\$ 9,521.47	\$ 6,326.77	\$ 12,163.43	\$ 32,480.22	1	9638.22
310-32-035A	7818.48	\$ 3,624.87	\$ 9,521.47	\$ 5,132.25	\$ 12,242.32	\$ 30,520.91	0	
310-32-036A	7818.46	\$ 3,624.86	\$ 3,586.33	\$ 5,132.24	\$ 4,928.00	\$ 17,271.43	1	7818.46
310-32-037	4230.81	\$ 1,961.52	\$ 2,205.01	\$ 2,777.21	\$ 3,196.37	\$ 10,140.11	0	
310-32-038	4010.27	\$ 1,859.28	\$ -	\$ 2,632.44	\$ -	\$ 4,491.72	1	4010.27
310-32-039	3975.75	\$ 1,843.27	\$ -	\$ 2,609.78	\$ 848.42	\$ 5,301.47	0	
310-32-040	4108.95	\$ 1,905.03	\$ -	\$ 2,697.22	\$ -	\$ 4,602.25	0	
310-32-041	4050.6	\$ 1,877.97	\$ 207.13	\$ 2,658.92	\$ 2,964.87	\$ 7,708.89	1	4050.6
310-32-043A	7960.65	\$ 3,690.78	\$ -	\$ 5,225.57	\$ 848.09	\$ 9,764.44	0	
310-32-045A	8285.65	\$ 3,841.46	\$ -	\$ 5,438.91	\$ 982.34	\$ 10,262.71	0	
310-32-047A	6487.45	\$ 3,007.77	\$ -	\$ 4,258.53	\$ -	\$ 7,266.30	0	
310-32-048A	6440.42	\$ 2,985.96	\$ -	\$ 4,227.66	\$ 1,267.71	\$ 8,481.33	1	6440.42
310-32-049	4134.33	\$ 1,916.79	\$ -	\$ 2,713.88	\$ 1,183.19	\$ 5,813.86	1	4134.33
310-32-050	4020.73	\$ 1,864.14	\$ -	\$ 2,639.33	\$ 746.67	\$ 5,250.14	0	
310-32-052B	4076	\$ 1,889.75	\$ -	\$ 2,673.04	\$ 816.97	\$ 5,379.76	1	4076
310-32-052C	4121	\$ 1,910.61	\$ -	\$ 2,702.55	\$ 825.99	\$ 5,439.15	1	4121
310-32-053	4139.94	\$ 1,919.39	\$ 2,876.32	\$ 2,717.56	\$ 4,053.68	\$ 11,566.95	1	4139.94
310-32-054	4142.21	\$ 1,920.45	\$ 3,138.06	\$ 2,719.05	\$ 4,316.16	\$ 12,093.72	0	
310-32-056A	8121.88	\$ 3,765.54	\$ 2,255.51	\$ 5,331.41	\$ 3,251.28	\$ 14,603.74	0	
310-32-057	6886.11	\$ 3,192.60	\$ -	\$ 4,520.22	\$ -	\$ 7,712.82	1	6886.11
310-32-060A	8877.17	\$ 4,115.71	\$ -	\$ 5,827.20	\$ 911.52	\$ 10,854.43	1	8877.17
310-32-061A	5192	\$ 2,407.16	\$ 1,127.59	\$ 3,408.16	\$ 3,480.49	\$ 10,423.40	0	
310-32-062A	5192	\$ 2,407.16	\$ -	\$ 3,408.16	\$ 1,535.64	\$ 7,350.96	1	5192
310-32-063A	5192	\$ 2,407.16	\$ -	\$ 3,408.16	\$ -	\$ 5,815.32	1	5192
310-32-064A	5192	\$ 2,407.16	\$ 819.75	\$ 3,408.16	\$ 1,505.41	\$ 8,140.48	1	5192
310-32-065A	4694.15	\$ 2,176.34	\$ -	\$ 3,081.36	\$ 1,340.32	\$ 6,598.02	1	4694.15
310-32-066	4091.86	\$ 1,897.10	\$ 1,625.47	\$ 2,686.00	\$ 4,491.62	\$ 10,700.19	0	
310-32-068A	8183.72	\$ 3,794.21	\$ -	\$ 5,372.00	\$ 1,468.02	\$ 10,634.23	0	
310-32-069	4091.86	\$ 1,897.10	\$ -	\$ 2,686.00	\$ -	\$ 4,583.10	1	4091.86
310-32-071A	8183.72	\$ 3,794.21	\$ 2,647.53	\$ 5,372.00	\$ 3,676.47	\$ 15,490.21	1	8183.72

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PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-072	4091.86	\$ 1,897.10	\$ 1,300.74	\$ 2,686.00	\$ 1,967.63	\$ 7,851.47	1	4091.86
310-32-073	4091.86	\$ 1,897.10	\$ -	\$ 2,686.00	\$ -	\$ 4,583.10	1	4091.86
310-32-074	4091.86	\$ 1,897.10	\$ -	\$ 2,686.00	\$ -	\$ 4,583.10	0	
310-32-075	4091.86	\$ 1,897.10	\$ 2,089.57	\$ 2,686.00	\$ 3,024.79	\$ 9,697.46	1	4091.86
310-32-076	4092	\$ 1,897.17	\$ 1,185.30	\$ 2,686.09	\$ 1,948.85	\$ 7,717.41	0	
310-32-077	4092	\$ 1,897.17	\$ 1,493.14	\$ 2,686.09	\$ 2,245.85	\$ 8,322.25	0	
310-32-078	4091.86	\$ 1,897.10	\$ 1,069.86	\$ 2,686.00	\$ 1,701.46	\$ 7,354.42	1	4091.86
310-32-079	4091.86	\$ 1,897.10	\$ 1,127.59	\$ 2,686.00	\$ 1,766.29	\$ 7,476.98	1	4091.86
310-32-080	4255.88	\$ 1,973.15	\$ 1,012.15	\$ 2,793.67	\$ 1,630.51	\$ 7,409.48	1	4255.88
310-32-081	5260.21	\$ 2,438.78	\$ 3,591.83	\$ 3,452.94	\$ 4,873.28	\$ 14,356.83	1	5260.21
310-32-082	4108.22	\$ 1,904.69	\$ 4,350.76	\$ 2,696.74	\$ 5,712.28	\$ 14,664.47	1	4108.22
310-32-083	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 1,520.57	\$ 6,122.00	1	4108.22
310-32-084	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 1,192.65	\$ 5,794.08	1	4108.22
310-32-085	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 1,127.89	\$ 5,729.32	0	
310-32-086	4108.22	\$ 1,904.69	\$ 1,841.65	\$ 2,696.74	\$ 2,673.79	\$ 9,116.87	0	
310-32-087	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ -	\$ 4,601.43	0	
310-32-088	4108.22	\$ 1,904.69	\$ 3,749.74	\$ 2,696.74	\$ 5,103.08	\$ 13,454.25	0	
310-32-089	4108.22	\$ 1,904.69	\$ 3,818.29	\$ 2,696.74	\$ 5,336.57	\$ 13,756.29	0	
310-32-090	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 1,351.66	\$ 5,953.09	0	
310-32-091	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 911.62	\$ 5,513.05	1	4108.22
310-32-092	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 1,024.31	\$ 5,625.74	1	4108.22
310-32-094A	8216.44	\$ 3,809.38	\$ -	\$ 5,393.48	\$ 1,536.06	\$ 10,738.92	0	
310-32-095	4108.22	\$ 1,904.69	\$ 819.75	\$ 2,696.74	\$ 1,482.23	\$ 6,903.41	1	4108.22
310-32-096	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 870.64	\$ 5,472.07	1	4108.22
310-32-097	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 911.62	\$ 5,513.05	1	4108.22
310-32-098	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 979.24	\$ 5,580.67	1	4108.22
310-32-099	4108.22	\$ 1,904.69	\$ -	\$ 2,696.74	\$ 979.24	\$ 5,580.67	1	4108.22
310-32-100	4108.22	\$ 1,904.69	\$ 1,347.62	\$ 2,696.74	\$ 2,230.05	\$ 8,179.10	0	
310-32-101	4203.49	\$ 1,948.86	\$ 1,685.54	\$ 2,759.28	\$ 2,610.24	\$ 9,003.92	1	4203.49
310-32-102	4205.99	\$ 1,950.02	\$ 723.55	\$ 2,760.92	\$ 1,383.04	\$ 6,817.53	1	4205.99

Total Parcels = 239
 Total YES Votes = 151
 % of YES Votes to Total Parcels = 63.18%

Total Square Feet = 1,297,248.74
 Total Square Feet with YES Votes = 798,640.64
 % of Square Feet with YES Votes = 61.56%

PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-103	3937.76	\$ 1,825.66	\$ 2,358.93	\$ 2,584.85	\$ 3,356.09	\$ 10,125.53	1	3937.76
310-32-104A	4977	\$ 2,307.48	\$ 1,589.39	\$ 3,267.03	\$ 3,004.52	\$ 10,168.42	1	4977
310-32-106A	7094	\$ 3,288.98	\$ 1,493.14	\$ 4,656.68	\$ 2,284.97	\$ 11,723.77	1	7094
310-32-107	3937.76	\$ 1,825.66	-	\$ 2,584.85	-	\$ 4,410.51	1	3937.76
310-32-108A	6056.65	\$ 2,808.04	-	\$ 3,975.74	\$ 1,836.92	\$ 8,620.70	1	6056.65
310-32-110A	6056.65	\$ 2,808.04	-	\$ 3,975.74	\$ 1,474.21	\$ 8,257.99	1	6056.65
310-32-111	3937.76	\$ 1,825.66	\$ 1,493.14	\$ 2,584.85	\$ 2,259.11	\$ 8,162.76	0	
310-32-112	3937.76	\$ 1,825.66	-	\$ 2,584.85	\$ 739.03	\$ 5,149.54	0	
310-32-113	3937.76	\$ 1,825.66	-	\$ 2,584.85	\$ 1,164.48	\$ 5,574.99	0	
310-32-114	3937.76	\$ 1,825.66	-	\$ 2,584.85	-	\$ 4,410.51	0	
310-32-115	3937.76	\$ 1,825.66	-	\$ 2,584.85	-	\$ 4,410.51	1	3937.76
310-32-116	3937.76	\$ 1,825.66	-	\$ 2,584.85	\$ 892.18	\$ 5,302.69	1	3937.76
310-32-118A	7875.52	\$ 3,651.32	-	\$ 5,169.69	\$ 1,559.41	\$ 10,380.42	1	7875.52
310-32-119	3937.76	\$ 1,825.66	-	\$ 2,584.85	\$ 719.49	\$ 5,130.00	1	3937.76
310-32-120A	5906.64	\$ 2,738.49	-	\$ 3,877.27	\$ 1,183.19	\$ 7,798.95	1	5906.64
310-32-122A	5886.15	\$ 2,728.99	-	\$ 3,863.82	\$ 875.84	\$ 7,468.65	1	5886.15
310-32-123	4547.13	\$ 2,108.18	-	\$ 2,984.85	\$ 1,815.65	\$ 6,908.68	1	4547.13
310-32-124	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 1,456.75	\$ 6,026.44	0	
310-32-125	3934.9	\$ 1,824.33	-	\$ 2,582.97	\$ 1,001.78	\$ 5,409.08	1	3934.9
310-32-126	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 1,546.91	\$ 6,116.60	1	4079.89
310-32-127	4079.89	\$ 1,891.55	-	\$ 2,678.14	-	\$ 4,569.69	1	4079.89
310-32-128	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 1,933.19	\$ 6,502.88	0	
310-32-129	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 911.62	\$ 5,481.31	0	
310-32-130	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 1,821.57	\$ 6,391.26	0	
310-32-132A	8159.78	\$ 3,783.11	-	\$ 5,356.29	\$ 1,456.75	\$ 10,596.15	0	
310-32-133	4079.89	\$ 1,891.55	\$ 1,685.54	\$ 2,678.14	\$ 2,580.41	\$ 8,835.64	0	
310-32-135A	8159.78	\$ 3,783.11	-	\$ 5,356.29	\$ 2,046.95	\$ 11,186.35	0	
310-32-136	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 1,575.48	\$ 6,145.17	1	4079.89
310-32-137	4079.89	\$ 1,891.55	\$ 1,627.81	\$ 2,678.14	\$ 3,148.48	\$ 9,345.98	1	4079.89
310-32-138	4079.89	\$ 1,891.55	-	\$ 2,678.14	\$ 976.69	\$ 5,546.38	1	4079.89

Total Parcels = 239
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Total Square Feet = 1,297,248.74
 Total Square Feet with YES Votes = 798,640.64
 % of Square Feet with YES Votes = 61.56%

PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-139	4079.89	\$ 1,891.55	\$ -	\$ 2,678.14	\$ -	\$ 4,569.69	1	4079.89
310-32-140	4079.89	\$ 1,891.55	\$ -	\$ 2,678.14	\$ -	\$ 4,569.69	1	4079.89
310-32-141	4079.89	\$ 1,891.55	\$ -	\$ 2,678.14	\$ 976.69	\$ 5,546.38	0	
310-32-142	4079.89	\$ 1,891.55	\$ -	\$ 2,678.14	\$ -	\$ 4,569.69	1	4079.89
310-32-143	4016.49	\$ 1,862.16	\$ -	\$ 2,636.53	\$ 1,095.03	\$ 5,593.72	1	4016.49
310-32-144	4402.98	\$ 2,041.35	\$ 1,589.33	\$ 2,890.23	\$ 2,319.30	\$ 8,840.21	1	4402.98
310-32-145	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ -	\$ 4,558.65	1	4070.03
310-32-146	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 1,197.43	\$ 5,756.08	1	4070.03
310-32-147	4070.03	\$ 1,886.98	\$ 1,454.66	\$ 2,671.67	\$ 2,351.18	\$ 8,364.49	1	4070.03
310-32-148	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ -	\$ 4,558.65	1	4070.03
310-32-150A	8140.06	\$ 3,773.96	\$ -	\$ 5,343.34	\$ -	\$ 9,117.30	1	8140.06
310-32-151A	6105.04	\$ 2,830.47	\$ -	\$ 4,007.50	\$ 1,326.60	\$ 8,164.57	0	
310-32-153A	6105.04	\$ 2,830.47	\$ -	\$ 4,007.50	\$ 1,242.08	\$ 8,080.05	1	6105.04
310-32-154	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 1,069.04	\$ 5,627.69	0	
310-32-156A	8140.1	\$ 3,773.98	\$ -	\$ 5,343.37	\$ 1,146.29	\$ 10,263.64	1	8140.1
310-32-157	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 2,552.04	\$ 7,110.69	0	
310-32-158	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 1,524.36	\$ 6,083.01	1	4070.03
310-32-159	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 913.65	\$ 5,472.30	1	4070.03
310-32-160	4070.03	\$ 1,886.98	\$ -	\$ 2,671.67	\$ 920.35	\$ 5,479.00	1	4070.03
310-32-161	4070.03	\$ 1,886.98	\$ 1,788.87	\$ 2,671.67	\$ 2,555.71	\$ 8,903.23	1	4070.03
310-32-162	4746.29	\$ 2,200.52	\$ -	\$ 3,115.59	\$ 1,400.40	\$ 6,716.51	1	4746.29
310-32-164	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 2,546.92	\$ 8,259.06	1	5099.88
310-32-165	5099.88	\$ 2,364.45	\$ 2,932.71	\$ 3,347.69	\$ 4,056.88	\$ 12,701.73	1	5099.88
310-32-166	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 973.61	\$ 6,685.75	1	5099.88
310-32-167	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 2,013.15	\$ 7,725.29	1	5099.88
310-32-168	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 1,013.05	\$ 6,725.19	1	5099.88
310-32-169A	6374.85	\$ 2,955.56	\$ -	\$ 4,184.61	\$ 1,429.01	\$ 8,569.18	1	6374.85
310-32-170A	6374.85	\$ 2,955.56	\$ -	\$ 4,184.61	\$ 973.61	\$ 8,113.78	1	6374.85
310-32-172C	6374.85	\$ 2,955.56	\$ 1,454.66	\$ 4,184.61	\$ 3,121.72	\$ 11,716.55	0	
310-32-173A	6374.85	\$ 2,955.56	\$ -	\$ 4,184.61	\$ 922.89	\$ 8,063.06	1	6374.85

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 % of Square Feet with YES Votes = 61.56%

PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	TOTAL VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-174	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ -	\$ 5,712.14	0	
310-32-175	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 1,431.12	\$ 7,143.26	0	
310-32-176	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 1,558.72	\$ 7,270.86	1	5099.88
310-32-177	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 685.68	\$ 6,397.82	1	5099.88
310-32-178	5099.88	\$ 2,364.45	\$ -	\$ 3,347.69	\$ 976.69	\$ 6,688.83	0	
310-32-180A	10199.76	\$ 4,728.90	\$ -	\$ 6,695.38	\$ 730.76	\$ 12,155.04	0	
310-32-181	5099.88	\$ 2,364.45	\$ 2,070.33	\$ 3,347.69	\$ 3,098.38	\$ 10,880.85	0	
310-32-182	4856.48	\$ 2,251.60	\$ 1,589.33	\$ 3,187.92	\$ 3,865.11	\$ 10,893.96	0	
310-32-183A	8721.47	\$ 4,043.52	\$ 1,666.29	\$ 5,725.00	\$ 2,420.66	\$ 13,855.47	1	8721.47
310-32-183C	7664.08	\$ 3,553.29	\$ -	\$ 5,030.90	\$ 1,434.51	\$ 10,018.70	1	7664.08
310-32-184	5215.19	\$ 2,417.91	\$ 1,666.29	\$ 3,423.38	\$ 2,420.71	\$ 9,928.29	0	
310-32-186A	11039.74	\$ 5,118.34	\$ -	\$ 7,246.77	\$ 3,592.61	\$ 15,957.72	1	11039.74
310-32-188B	10439.75	\$ 4,840.17	\$ 1,954.89	\$ 6,852.92	\$ 2,844.62	\$ 16,492.60	1	10439.75
310-32-189A	6119.85	\$ 2,837.34	\$ 1,503.82	\$ 4,017.23	\$ 2,314.44	\$ 10,672.83	1	6119.85
310-32-190	5519.87	\$ 2,559.17	\$ -	\$ 3,623.38	\$ 3,561.46	\$ 9,744.01	1	5519.87
310-32-191	5399.87	\$ 2,503.53	\$ -	\$ 3,544.61	\$ -	\$ 6,048.14	1	5399.87
310-32-192	5399.87	\$ 2,503.53	\$ -	\$ 3,544.61	\$ 1,435.63	\$ 7,483.77	1	5399.87
310-32-193	5399.87	\$ 2,503.53	\$ 1,644.94	\$ 3,544.61	\$ 2,416.74	\$ 10,109.82	1	5399.87
310-32-195A	10799.74	\$ 5,007.07	\$ 1,998.81	\$ 7,089.22	\$ 2,948.54	\$ 17,043.64	1	10799.74
310-32-196	5399.87	\$ 2,503.53	\$ 915.94	\$ 3,544.61	\$ 1,880.46	\$ 8,844.54	1	5399.87
310-32-197	5399.87	\$ 2,503.53	\$ -	\$ 3,544.61	\$ 1,180.10	\$ 7,228.24	1	5399.87
310-32-198	7805.81	\$ 3,619.00	\$ 2,824.68	\$ 5,123.93	\$ 3,922.35	\$ 15,489.96	1	7805.81
310-32-199	10157.26	\$ 4,709.20	\$ -	\$ 6,667.48	\$ 892.77	\$ 12,269.45	1	10157.26
310-32-200	9391.82	\$ 4,354.32	\$ 1,012.15	\$ 6,165.03	\$ 1,820.77	\$ 13,352.27	0	
310-32-201	6214.31	\$ 2,881.13	\$ -	\$ 4,079.23	\$ 1,094.03	\$ 8,054.39	1	6214.31
310-32-202	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ 1,004.92	\$ 5,624.81	1	4124.71
310-32-203	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ 990.51	\$ 5,610.40	1	4124.71
310-32-204	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ -	\$ 4,619.89	1	4124.71
310-32-205	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ -	\$ 4,619.89	1	4124.71
310-32-206	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ -	\$ 4,619.89	1	4124.71

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PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	TOTAL VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-207	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ -	\$ 4,619.89	1	4124.71
310-32-208	4124.71	\$ 1,912.33	\$ -	\$ 2,707.56	\$ 1,606.35	\$ 6,226.24	0	
310-32-209	4041.18	\$ 1,873.61	\$ -	\$ 2,652.73	\$ -	\$ 4,526.34	1	4041.18
310-32-210	4099.6	\$ 1,900.69	\$ 1,105.25	\$ 2,691.08	\$ 1,856.35	\$ 7,553.37	1	4099.6
310-32-211	4325.09	\$ 2,005.24	\$ 2,115.67	\$ 2,839.10	\$ 2,960.79	\$ 9,920.80	0	
310-32-213A	8650.19	\$ 4,010.47	\$ -	\$ 5,678.21	\$ 1,037.69	\$ 10,726.37	1	8650.19
310-32-214	4499.88	\$ 2,086.27	\$ -	\$ 2,953.84	\$ 1,701.80	\$ 6,741.91	1	4499.88
310-32-215	5158.81	\$ 2,391.77	\$ 1,719.33	\$ 3,386.37	\$ 2,582.84	\$ 10,080.31	1	5158.81
310-32-216A	9741.29	\$ 4,516.34	\$ -	\$ 6,394.43	\$ 2,086.39	\$ 12,997.16	1	9741.29
310-32-218A	6750	\$ 3,129.49	\$ -	\$ 4,430.87	\$ 1,265.91	\$ 8,826.27	1	6750
310-32-219	4500	\$ 2,086.33	\$ -	\$ 2,953.91	\$ 1,237.70	\$ 6,277.94	1	4500
310-32-220	4500	\$ 2,086.33	\$ -	\$ 2,953.91	\$ 3,137.21	\$ 8,177.45	1	4500
310-32-221	4500	\$ 2,086.33	\$ -	\$ 2,953.91	\$ 1,691.42	\$ 6,731.66	1	4500
310-32-222	4565.26	\$ 2,116.58	\$ 814.80	\$ 2,996.75	\$ 1,340.53	\$ 7,268.66	1	4565.26
310-32-223	4407.9	\$ 2,043.63	\$ -	\$ 2,893.46	\$ 2,537.44	\$ 7,474.53	1	4407.9
310-32-224	4499.89	\$ 2,086.28	\$ -	\$ 2,953.84	\$ 2,368.11	\$ 7,408.23	0	
310-32-225	4499.89	\$ 2,086.28	\$ -	\$ 2,953.84	\$ 2,665.33	\$ 7,705.45	1	4499.89
310-32-226	4499.89	\$ 2,086.28	\$ -	\$ 2,953.84	\$ 1,013.05	\$ 6,053.17	1	4499.89
310-32-227	4499.89	\$ 2,086.28	\$ 1,952.27	\$ 2,953.84	\$ 2,888.29	\$ 9,880.68	1	4499.89
310-32-228	4499.89	\$ 2,086.28	\$ -	\$ 2,953.84	\$ 1,225.18	\$ 6,265.30	1	4499.89
310-32-229	6001.18	\$ 2,782.32	\$ -	\$ 3,939.33	\$ -	\$ 6,721.65	1	6001.18
310-32-230	5543.9	\$ 2,570.31	\$ 915.94	\$ 3,639.16	\$ 1,597.80	\$ 8,723.21	1	5543.9
310-32-231	5991.8	\$ 2,777.97	\$ -	\$ 3,933.17	\$ 999.24	\$ 7,710.38	1	5991.8
310-32-232	4035.97	\$ 1,871.19	\$ -	\$ 2,649.31	\$ 1,524.91	\$ 6,045.41	1	4035.97
310-32-233	3947.8	\$ 1,830.31	\$ -	\$ 2,591.44	\$ -	\$ 4,421.75	1	3947.8
310-32-234	3952.69	\$ 1,832.58	\$ -	\$ 2,594.65	\$ -	\$ 4,427.23	0	
310-32-235	4035.97	\$ 1,871.19	\$ -	\$ 2,649.31	\$ 1,324.05	\$ 5,844.55	0	
310-32-236	4035.97	\$ 1,871.19	\$ -	\$ 2,649.31	\$ 945.43	\$ 5,465.93	1	4035.97
310-32-237	5023.26	\$ 3,328.93	\$ -	\$ 3,297.40	\$ 551.45	\$ 6,177.78	1	5023.26
310-32-238	7100.14	\$ 3,291.83	\$ -	\$ 4,660.71	\$ -	\$ 7,952.54	1	7100.14

Total Parcels = 239
 Total YES Votes = 151
 % of YES Votes to Total Parcels = 63.18%

Total Square Feet = 1,297,248.74
 Total Square Feet with YES Votes = 798,640.64
 % of Square Feet with YES Votes = 61.56%

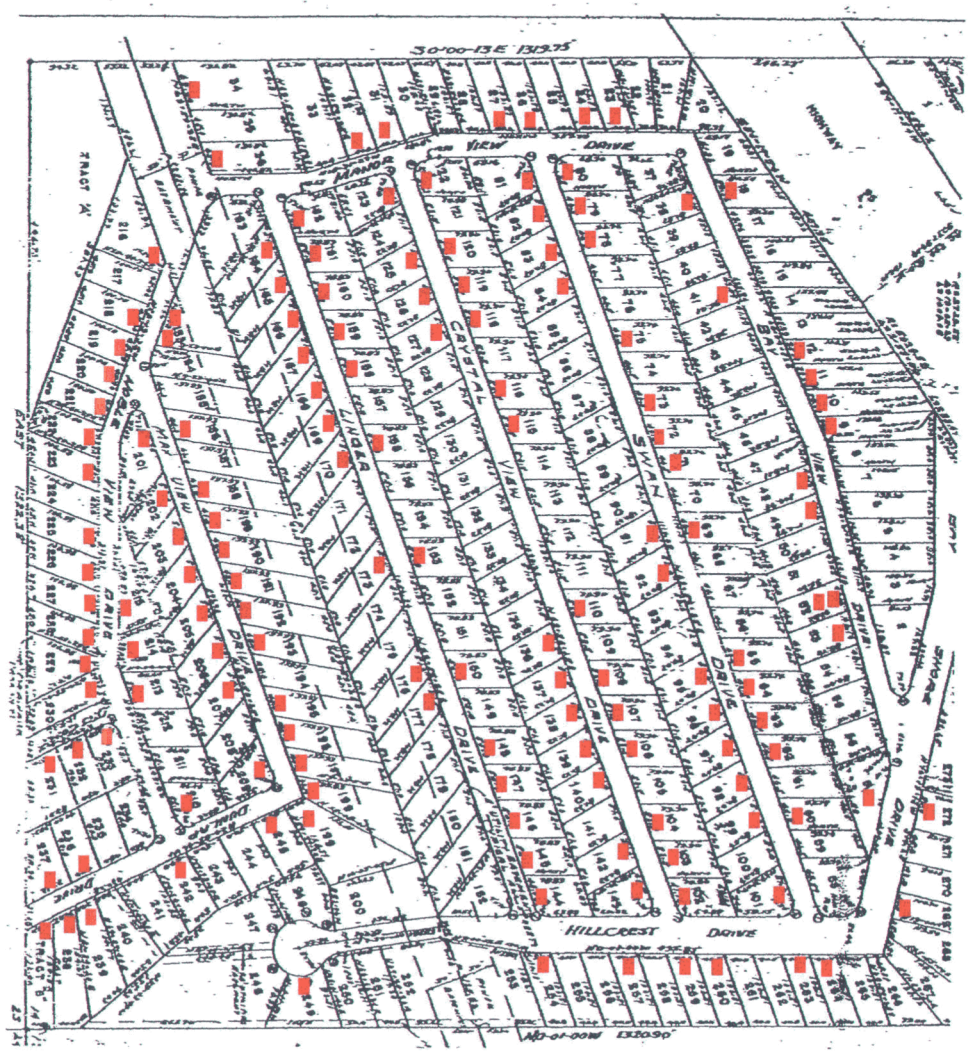
PARCEL ID	PARCEL SIZE (Sq Ft)	APS PUBLIC COST	APS SERVICE COST	VERIZON PUBLIC COST	VERIZON SERVICE COST	TOTAL CONVERSION COST	VOTES 1= YES	SQUARE FEET WITH YES VOTES
310-32-239	6585.65	\$ 3,053.30	\$ -	\$ 4,322.99	\$ -	\$ 7,376.29	1	6585.65
310-32-240	5753.46	\$ 2,667.47	\$ 1,726.19	\$ 3,776.72	\$ 2,510.65	\$ 10,681.03	0	
310-32-242A	10479.2	\$ 4,858.46	\$ 1,530.61	\$ 6,878.81	\$ 2,387.94	\$ 15,655.82	1	10479.2
310-32-243	4479.92	\$ 2,077.02	\$ 819.75	\$ 2,940.73	\$ 1,418.59	\$ 7,256.09	0	
310-32-245A	8959.84	\$ 4,154.04	\$ 1,204.55	\$ 5,881.47	\$ 1,517.48	\$ 12,757.54	1	8959.84
310-32-247A	13797.93	\$ 6,397.11	\$ 819.75	\$ 9,057.31	\$ 1,493.65	\$ 17,767.82	0	
310-32-248	22143.16	\$ 10,266.20	\$ 915.94	\$ 14,535.34	\$ 1,598.14	\$ 27,315.62	0	
310-32-249	6800.7	\$ 3,153.00	\$ 1,204.55	\$ 4,464.15	\$ 1,901.45	\$ 10,723.15	1	6800.7
310-32-251A	6875.75	\$ 3,187.79	\$ -	\$ 4,513.42	\$ -	\$ 7,701.21	0	
310-32-252	11909	\$ 5,521.35	\$ -	\$ 7,817.37	\$ 702.59	\$ 14,041.31	0	
310-32-253	10264.02	\$ 4,758.69	\$ 977.75	\$ 6,737.56	\$ 1,712.37	\$ 14,186.37	0	
310-32-254	4006.66	\$ 1,857.60	\$ -	\$ 2,630.07	\$ -	\$ 4,487.67	1	4006.66
310-32-255	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ 855.27	\$ 5,335.28	0	
310-32-256	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ 945.43	\$ 5,425.44	0	
310-32-257	3999.82	\$ 1,854.43	\$ 819.75	\$ 2,625.58	\$ 1,461.68	\$ 6,761.44	1	3999.82
310-32-259A	5999.73	\$ 2,781.65	\$ -	\$ 3,938.38	\$ -	\$ 6,720.03	1	5999.73
310-32-260A	5999.73	\$ 2,781.65	\$ 627.35	\$ 3,938.38	\$ 864.59	\$ 8,211.97	1	5999.73
310-32-261	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ -	\$ 4,480.01	0	
310-32-262	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ -	\$ 4,480.01	0	
310-32-263	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ 877.82	\$ 5,357.83	1	3999.82
310-32-264	3999.82	\$ 1,854.43	\$ 1,974.14	\$ 2,625.58	\$ 2,922.81	\$ 9,376.96	1	3999.82
310-32-265	3999.82	\$ 1,854.43	\$ -	\$ 2,625.58	\$ 1,572.54	\$ 6,052.55	0	
310-32-267A	9893.45	\$ 4,586.89	\$ -	\$ 6,494.31	\$ 1,474.21	\$ 12,555.41	0	
310-32-269A	7177.07	\$ 3,327.49	\$ -	\$ 4,711.21	\$ 1,136.31	\$ 9,175.01	1	7177.07
310-32-270A	5950.27	\$ 2,758.71	\$ -	\$ 3,905.91	\$ 1,232.10	\$ 7,896.72	0	
310-32-271A	5155.52	\$ 2,390.25	\$ -	\$ 3,384.21	\$ 1,309.70	\$ 7,084.16	0	
310-32-272	4222.51	\$ 1,957.68	\$ -	\$ 2,771.76	\$ -	\$ 4,729.44	1	4222.51
310-32-273	10039.86	\$ 4,654.77	\$ -	\$ 6,590.42	\$ -	\$ 11,245.19	0	
91312703	5651.6	\$ 2,620.24	\$ -	\$ 3,709.85	\$ -	\$ 6,330.09	1	5651.6
TOTAL	1,297,248.74	\$ 601,441.52	\$ 161,108.46	\$ 851,541.81	\$ 393,908.28	\$ 2,008,000.07	151	798,640.64

Staff is in the process of obtaining individual parcel information for the approximate \$928,000 in additional cost contained in estimates provided to the owners by Hillcrest Bay (see page 5)

Attachment B

< Higher Elevation Lower Elevation >

Lake Havasu





Attachment D

0622 photo



Attachment E

0616 photo



Attachment F

0605 Photo

